

**APPENDIX C**
**SCHEDULE OF VALUES IN THE CONTRIBUTION**

| CATCHMENT                        | SIZE OF<br>CATCHMENT<br><br>(Hectares) | Land Acquired<br><br>L1<br>(\$)<br>Indexed to June<br>2014 | Yet to acquire<br><br>L2<br>(\$) | Items<br>constructed<br>C1<br>(\$)<br>Indexed to June<br>2014 | Yet to construct<br><br>C2<br>(\$) | L1+L2+C1+C2<br>(\$) |
|----------------------------------|--|--|----------------------------------|---|------------------------------------|---------------------|
| <b>TRUNK DRAINAGE</b>            |  |  |                                  |   |                                    |                     |
| Northern                         | 28.5700                                |  |                                  | \$3,358,502   |                                    | \$3,358,502         |
| Southern                         | 22.4449                                | \$228,829  |                                  | \$1,371,110   |                                    | \$1,599,939         |
| North-Western                    | 9.0274                                 |  |                                  | \$475,902   |                                    | \$475,902           |
| South-West                       | 6.8278                                 |  |                                  | \$591,747   |                                    | \$591,747           |
| <b>LOCAL ROADS</b>               |  |  |                                  |   |                                    |                     |
| Mount Druitt<br>Development Area | 49.1396                                | \$201,211  |                                  | \$6,830,893   | \$0                                | \$7,032,104         |
| <b>TOTAL</b>                     |  | \$430,040  | \$0                              | \$12,628,154  | \$0                                | \$13,058,194        |

**BASE CONTRIBUTION RATES**

(Base CPI June 2014 - 110.8)

| CATCHMENT                        | CONTRIBUTION RATE<br>(\$) |
|----------------------------------|---------------------------|
| <b>TRUNK DRAINAGE</b>            |                           |
| Northern                         | \$119,905                 |
| Southern                         | \$72,709                  |
| North-Western                    | \$53,772                  |
| South-West                       | \$88,401                  |
| <b>LOCAL ROADS</b>               |                           |
| Mount Druitt<br>Development Area | \$145,967                 |